



# STATECIVILSERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/1/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/1/2018

**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.50	5,002,844.04	93	66.50	5,002,844.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>66.50</b>	<b>5,002,844.04</b>	<b>93</b>	<b>66.50</b>	<b>5,002,844.04</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>755,102.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>994,821.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,219,768.20</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,321,272.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
<b>Agency Total</b>	<b>31</b>	<b>29.00</b>	<b>1,837,820.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>29.00</b>	<b>1,837,820.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	374.00	23,853,327.52	104	104.00	8,295,521.00	496	478.00	32,148,848.52
<b>Agency Total</b>	<b>392</b>	<b>374.00</b>	<b>23,853,327.52</b>	<b>104</b>	<b>104.00</b>	<b>8,295,521.00</b>	<b>496</b>	<b>478.00</b>	<b>32,148,848.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,321,050.30	11	5.00	817,118.64	171	164.00	13,138,168.94
<b>Agency Total</b>	<b>160</b>	<b>159.00</b>	<b>12,321,050.30</b>	<b>11</b>	<b>5.00</b>	<b>817,118.64</b>	<b>171</b>	<b>164.00</b>	<b>13,138,168.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/1/2018

**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	274.00	15,307,511.96	274	274.00	15,307,511.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>274</b>	<b>274.00</b>	<b>15,307,511.96</b>	<b>274</b>	<b>274.00</b>	<b>15,307,511.96</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	788	765.00	30,445,619.54	790	767.00	30,531,897.94
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>86,278.40</b>	<b>788</b>	<b>765.00</b>	<b>30,445,619.54</b>	<b>790</b>	<b>767.00</b>	<b>30,531,897.94</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>551,912.40</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>16</b>	<b>15.00</b>	<b>1,244,884.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,013,003.72	2	2.00	176,092.80	36	36.00	2,189,096.52
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>2,013,003.72</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>36</b>	<b>36.00</b>	<b>2,189,096.52</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,141,465.60	0	0.00	0.00	63	62.00	3,141,465.60
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,141,465.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,141,465.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	63.00	3,111,269.20	94	80.00	4,026,843.60
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>915,574.40</b>	<b>77</b>	<b>63.00</b>	<b>3,111,269.20</b>	<b>94</b>	<b>80.00</b>	<b>4,026,843.60</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
<b>Agency Total</b>	<b>95</b>	<b>93.00</b>	<b>6,115,998.72</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>94.00</b>	<b>6,260,998.90</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,168,483.20	2	2.00	279,095.96	39	37.00	2,447,579.16
<b>Agency Total</b>	<b>37</b>	<b>35.00</b>	<b>2,168,483.20</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>39</b>	<b>37.00</b>	<b>2,447,579.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,306,028.40	0	0.00	0.00	34	33.00	2,306,028.40
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,306,028.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>2,306,028.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,161,690.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,161,690.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	771.00	52,100,242.48	2	1.00	211,297.58	793	772.00	52,311,540.06
<b>Agency Total</b>	<b>791</b>	<b>771.00</b>	<b>52,100,242.48</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>793</b>	<b>772.00</b>	<b>52,311,540.06</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,910,628.80	1	1.00	130,000.00	54	54.00	4,040,628.80
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>3,910,628.80</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>54</b>	<b>54.00</b>	<b>4,040,628.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,269,721.60	0	0.00	0.00	87	85.00	5,269,721.60
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>5,269,721.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>85.00</b>	<b>5,269,721.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
<b>Agency Total</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,909	1,852.37	121,339,252.94	1,364	1,293.50	64,955,566.14	3,273	3,145.87	186,294,819.08
<b>DEPARTMENT TOTALS</b>	<b>1,909</b>	<b>1,852.37</b>	<b>121,339,252.94</b>	<b>1,364</b>	<b>1,293.50</b>	<b>64,955,566.14</b>	<b>3,273</b>	<b>3,145.87</b>	<b>186,294,819.08</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,090,168.16	5	5.00	499,493.28	109	106.00	4,589,661.44
<b>Agency Total</b>	<b>104</b>	<b>101.00</b>	<b>4,090,168.16</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>109</b>	<b>106.00</b>	<b>4,589,661.44</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	106.00	4,081,610.00	0	0.00	0.00	128	106.00	4,081,610.00
<b>Agency Total</b>	<b>128</b>	<b>106.00</b>	<b>4,081,610.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>128</b>	<b>106.00</b>	<b>4,081,610.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4,946,136.00	0	0.00	0.00	154	144.00	4,946,136.00
<b>Agency Total</b>	<b>154</b>	<b>144.00</b>	<b>4,946,136.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>144.00</b>	<b>4,946,136.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	4,889,560.00	0	0.00	0.00	161	140.00	4,889,560.00
<b>Agency Total</b>	<b>161</b>	<b>140.00</b>	<b>4,889,560.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>140.00</b>	<b>4,889,560.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	140.00	4,553,172.00	0	0.00	0.00	148	140.00	4,553,172.00
<b>Agency Total</b>	<b>148</b>	<b>140.00</b>	<b>4,553,172.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>140.00</b>	<b>4,553,172.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	134.00	4,586,355.80	0	0.00	0.00	141	134.00	4,586,355.80
<b>Agency Total</b>	<b>141</b>	<b>134.00</b>	<b>4,586,355.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>134.00</b>	<b>4,586,355.80</b>

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Data as of 6/1/2018

**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	765.00	27,147,001.96	5	5.00	499,493.28	841	770.00	27,646,495.24
<b>DEPARTMENT TOTALS</b>	<b>836</b>	<b>765.00</b>	<b>27,147,001.96</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>841</b>	<b>770.00</b>	<b>27,646,495.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,368,359.20	12	12.00	1,453,821.72	33	32.00	2,822,180.92
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,368,359.20</b>	<b>12</b>	<b>12.00</b>	<b>1,453,821.72</b>	<b>33</b>	<b>32.00</b>	<b>2,822,180.92</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,175,784.00	36	36.00	3,599,712.22	75	74.00	5,775,496.22
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,175,784.00</b>	<b>36</b>	<b>36.00</b>	<b>3,599,712.22</b>	<b>75</b>	<b>74.00</b>	<b>5,775,496.22</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>3,544,143.20</b>	<b>48</b>	<b>48.00</b>	<b>5,053,533.94</b>	<b>108</b>	<b>106.00</b>	<b>8,597,677.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.00	2,256,569.12	4	3.00	337,601.68	44	38.00	2,594,170.80
<b>Agency Total</b>	<b>40</b>	<b>35.00</b>	<b>2,256,569.12</b>	<b>4</b>	<b>3.00</b>	<b>337,601.68</b>	<b>44</b>	<b>38.00</b>	<b>2,594,170.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,907,375.60	1	1.00	111,280.00	40	40.00	2,018,655.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,907,375.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>40</b>	<b>40.00</b>	<b>2,018,655.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	58.00	2,782,236.34	2	2.00	219,564.80	72	60.00	3,001,801.14
<b>Agency Total</b>	<b>70</b>	<b>58.00</b>	<b>2,782,236.34</b>	<b>2</b>	<b>2.00</b>	<b>219,564.80</b>	<b>72</b>	<b>60.00</b>	<b>3,001,801.14</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	264.00	10,680,072.00	17	5.00	326,023.36	364	269.00	11,006,095.36
<b>Agency Total</b>	<b>347</b>	<b>264.00</b>	<b>10,680,072.00</b>	<b>17</b>	<b>5.00</b>	<b>326,023.36</b>	<b>364</b>	<b>269.00</b>	<b>11,006,095.36</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,350,089.52	4	4.00	313,768.00	29	29.00	1,663,857.52
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,350,089.52</b>	<b>4</b>	<b>4.00</b>	<b>313,768.00</b>	<b>29</b>	<b>29.00</b>	<b>1,663,857.52</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	63.00	2,817,200.88	4	4.00	311,385.62	128	67.00	3,128,586.50
<b>Agency Total</b>	<b>124</b>	<b>63.00</b>	<b>2,817,200.88</b>	<b>4</b>	<b>4.00</b>	<b>311,385.62</b>	<b>128</b>	<b>67.00</b>	<b>3,128,586.50</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	484.00	21,793,543.46	32	19.00	1,619,623.46	677	503.00	23,413,166.92
<b>DEPARTMENT TOTALS</b>	<b>645</b>	<b>484.00</b>	<b>21,793,543.46</b>	<b>32</b>	<b>19.00</b>	<b>1,619,623.46</b>	<b>677</b>	<b>503.00</b>	<b>23,413,166.92</b>

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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	11,066,654.56	8	8.00	924,639.30	191	189.00	11,991,293.86
<b>Agency Total</b>	<b>183</b>	<b>181.00</b>	<b>11,066,654.56</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>191</b>	<b>189.00</b>	<b>11,991,293.86</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,964.00	189,678,136.18	9	9.00	903,320.08	3,976	3,973.00	190,581,456.26
<b>Agency Total</b>	<b>3,967</b>	<b>3,964.00</b>	<b>189,678,136.18</b>	<b>9</b>	<b>9.00</b>	<b>903,320.08</b>	<b>3,976</b>	<b>3,973.00</b>	<b>190,581,456.26</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,150	4,145.00	200,744,790.74	17	17.00	1,827,959.38	4,167	4,162.00	202,572,750.12
<b>DEPARTMENT TOTALS</b>	<b>4,150</b>	<b>4,145.00</b>	<b>200,744,790.74</b>	<b>17</b>	<b>17.00</b>	<b>1,827,959.38</b>	<b>4,167</b>	<b>4,162.00</b>	<b>202,572,750.12</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	237	214.00	12,402,486.62	13	13.00	1,451,630.96	250	227.00	13,854,117.58
<b>Agency Total</b>	<b>237</b>	<b>214.00</b>	<b>12,402,486.62</b>	<b>18</b>	<b>18.00</b>	<b>1,671,631.26</b>	<b>255</b>	<b>232.00</b>	<b>14,074,117.88</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,335	1,296.00	54,162,782.18	14	14.00	2,197,049.40	1,349	1,310.00	56,359,831.58
<b>Agency Total</b>	<b>1,335</b>	<b>1,296.00</b>	<b>54,162,782.18</b>	<b>14</b>	<b>14.00</b>	<b>2,197,049.40</b>	<b>1,349</b>	<b>1,310.00</b>	<b>56,359,831.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	310.00	13,656,994.00	4	4.00	346,021.52	335	314.00	14,003,015.52
<b>Agency Total</b>	<b>331</b>	<b>310.00</b>	<b>13,656,994.00</b>	<b>4</b>	<b>4.00</b>	<b>346,021.52</b>	<b>335</b>	<b>314.00</b>	<b>14,003,015.52</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	272.00	11,329,538.48	6	6.00	627,205.80	287	278.00	11,956,744.28
<b>Agency Total</b>	<b>281</b>	<b>272.00</b>	<b>11,329,538.48</b>	<b>6</b>	<b>6.00</b>	<b>627,205.80</b>	<b>287</b>	<b>278.00</b>	<b>11,956,744.28</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	5,588,330.80	0	0.00	0.00	161	159.00	5,588,330.80
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>5,588,330.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>159.00</b>	<b>5,588,330.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	474.00	20,247,596.20	5	5.00	510,921.58	496	479.00	20,758,517.78
<b>Agency Total</b>	<b>491</b>	<b>474.00</b>	<b>20,247,596.20</b>	<b>5</b>	<b>5.00</b>	<b>510,921.58</b>	<b>496</b>	<b>479.00</b>	<b>20,758,517.78</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	532.00	22,840,296.70	8	8.00	1,075,166.04	545	540.00	23,915,462.74
<b>Agency Total</b>	<b>537</b>	<b>532.00</b>	<b>22,840,296.70</b>	<b>8</b>	<b>8.00</b>	<b>1,075,166.04</b>	<b>545</b>	<b>540.00</b>	<b>23,915,462.74</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	335.00	13,165,807.20	4	4.00	505,447.54	342	339.00	13,671,254.74
<b>Agency Total</b>	<b>338</b>	<b>335.00</b>	<b>13,165,807.20</b>	<b>4</b>	<b>4.00</b>	<b>505,447.54</b>	<b>342</b>	<b>339.00</b>	<b>13,671,254.74</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	751.00	40,879,288.32	0	0.00	0.00	794	751.00	40,879,288.32
<b>Agency Total</b>	<b>794</b>	<b>751.00</b>	<b>40,879,288.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>794</b>	<b>751.00</b>	<b>40,879,288.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	11,136,782.80	6	6.00	567,329.62	286	281.00	11,704,112.42
<b>Agency Total</b>	<b>280</b>	<b>275.00</b>	<b>11,136,782.80</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>286</b>	<b>281.00</b>	<b>11,704,112.42</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,369,636.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,369,636.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,850	4,682.00	208,779,540.02	60	60.00	7,280,772.46	4,910	4,742.00	216,060,312.48
<b>DEPARTMENT TOTALS</b>	<b>4,850</b>	<b>4,682.00</b>	<b>208,779,540.02</b>	<b>65</b>	<b>65.00</b>	<b>7,500,772.76</b>	<b>4,915</b>	<b>4,747.00</b>	<b>216,280,312.78</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,859,287.20	2	1.00	199,819.88	107	100.00	6,059,107.08
<b>Agency Total</b>	<b>105</b>	<b>99.00</b>	<b>5,859,287.20</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>107</b>	<b>100.00</b>	<b>6,059,107.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,770	1,716.00	116,724,913.76	76	56.05	4,566,606.98	1,846	1,772.05	121,291,520.74
<b>Agency Total</b>	<b>1,770</b>	<b>1,716.00</b>	<b>116,724,913.76</b>	<b>76</b>	<b>56.05</b>	<b>4,566,606.98</b>	<b>1,846</b>	<b>1,772.05</b>	<b>121,291,520.74</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	475.00	19,750,251.30	8	6.25	434,358.34	520	481.25	20,184,609.64
<b>Agency Total</b>	<b>512</b>	<b>475.00</b>	<b>19,750,251.30</b>	<b>8</b>	<b>6.25</b>	<b>434,358.34</b>	<b>520</b>	<b>481.25</b>	<b>20,184,609.64</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,479,571.72	10	8.00	855,686.52	164	160.00	9,335,258.24
<b>Agency Total</b>	<b>154</b>	<b>152.00</b>	<b>8,479,571.72</b>	<b>10</b>	<b>8.00</b>	<b>855,686.52</b>	<b>164</b>	<b>160.00</b>	<b>9,335,258.24</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>48,900.80</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>212,222.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>531,978.98</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>646,979.06</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>700,294.40</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>810,305.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,565	2,466.00	152,095,198.16	100	75.30	6,444,804.60	2,665	2,541.30	158,540,002.76
<b>DEPARTMENT TOTALS</b>	<b>2,565</b>	<b>2,466.00</b>	<b>152,095,198.16</b>	<b>100</b>	<b>75.30</b>	<b>6,444,804.60</b>	<b>2,665</b>	<b>2,541.30</b>	<b>158,540,002.76</b>

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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	734.00	33,451,606.76	72	62.00	4,256,672.16	817	796.00	37,708,278.92
<b>Agency Total</b>	<b>745</b>	<b>734.00</b>	<b>33,451,606.76</b>	<b>72</b>	<b>62.00</b>	<b>4,256,672.16</b>	<b>817</b>	<b>796.00</b>	<b>37,708,278.92</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	734.00	33,451,606.76	72	62.00	4,256,672.16	817	796.00	37,708,278.92
<b>DEPARTMENT TOTALS</b>	<b>745</b>	<b>734.00</b>	<b>33,451,606.76</b>	<b>72</b>	<b>62.00</b>	<b>4,256,672.16</b>	<b>817</b>	<b>796.00</b>	<b>37,708,278.92</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.30	6,661,004.48	14	12.60	1,623,009.44	157	154.90	8,284,013.92
<b>Agency Total</b>	<b>143</b>	<b>142.30</b>	<b>6,661,004.48</b>	<b>14</b>	<b>12.60</b>	<b>1,623,009.44</b>	<b>157</b>	<b>154.90</b>	<b>8,284,013.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,433,583.04	18	9.73	1,858,794.08	163	153.73	9,292,377.12
<b>Agency Total</b>	<b>145</b>	<b>144.00</b>	<b>7,433,583.04</b>	<b>18</b>	<b>9.73</b>	<b>1,858,794.08</b>	<b>163</b>	<b>153.73</b>	<b>9,292,377.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	10,475,738.00	17	11.00	2,226,286.40	211	202.00	12,702,024.40
<b>Agency Total</b>	<b>194</b>	<b>191.00</b>	<b>10,475,738.00</b>	<b>17</b>	<b>11.00</b>	<b>2,226,286.40</b>	<b>211</b>	<b>202.00</b>	<b>12,702,024.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>308,089.60</b>	<b>2</b>	<b>2.00</b>	<b>202,513.48</b>	<b>8</b>	<b>8.00</b>	<b>510,603.08</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	820.00	40,229,830.68	46	41.00	2,387,960.90	889	861.00	42,617,791.58
<b>Agency Total</b>	<b>843</b>	<b>820.00</b>	<b>40,229,830.68</b>	<b>46</b>	<b>41.00</b>	<b>2,387,960.90</b>	<b>889</b>	<b>861.00</b>	<b>42,617,791.58</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	381.00	26,367,851.12	18	10.00	1,618,695.78	418	391.00	27,986,546.90
<b>Agency Total</b>	<b>400</b>	<b>381.00</b>	<b>26,367,851.12</b>	<b>18</b>	<b>10.00</b>	<b>1,618,695.78</b>	<b>418</b>	<b>391.00</b>	<b>27,986,546.90</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	131.80	7,373,793.44	8	6.60	1,204,032.96	149	138.40	8,577,826.40
<b>Agency Total</b>	<b>141</b>	<b>131.80</b>	<b>7,373,793.44</b>	<b>8</b>	<b>6.60</b>	<b>1,204,032.96</b>	<b>149</b>	<b>138.40</b>	<b>8,577,826.40</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	4,658,306.64	3	3.00	509,361.06	92	91.00	5,167,667.70
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>4,658,306.64</b>	<b>3</b>	<b>3.00</b>	<b>509,361.06</b>	<b>92</b>	<b>91.00</b>	<b>5,167,667.70</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	17,726,048.60	19	2.00	1,474,262.40	387	369.00	19,200,311.00
<b>Agency Total</b>	<b>368</b>	<b>367.00</b>	<b>17,726,048.60</b>	<b>19</b>	<b>2.00</b>	<b>1,474,262.40</b>	<b>387</b>	<b>369.00</b>	<b>19,200,311.00</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>460,636.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>600,636.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	4,978,781.60	6	5.75	995,389.20	107	105.75	5,974,170.80
<b>Agency Total</b>	<b>101</b>	<b>100.00</b>	<b>4,978,781.60</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>107</b>	<b>105.75</b>	<b>5,974,170.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,189	1,153.00	66,275,762.02	74	10.50	5,340,373.74	1,263	1,163.50	71,616,135.76
<b>Agency Total</b>	<b>1,189</b>	<b>1,153.00</b>	<b>66,275,762.02</b>	<b>74</b>	<b>10.50</b>	<b>5,340,373.74</b>	<b>1,263</b>	<b>1,163.50</b>	<b>71,616,135.76</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,537	1,389.93	61,836,923.98	25	20.50	3,361,984.08	1,562	1,410.43	65,198,908.06
<b>Agency Total</b>	<b>1,537</b>	<b>1,389.93</b>	<b>61,836,923.98</b>	<b>25</b>	<b>20.50</b>	<b>3,361,984.08</b>	<b>1,562</b>	<b>1,410.43</b>	<b>65,198,908.06</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,391.00	56,016,074.40	13	11.50	1,254,064.24	1,481	1,402.50	57,270,138.64
<b>Agency Total</b>	<b>1,468</b>	<b>1,391.00</b>	<b>56,016,074.40</b>	<b>13</b>	<b>11.50</b>	<b>1,254,064.24</b>	<b>1,481</b>	<b>1,402.50</b>	<b>57,270,138.64</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,285,344.87	4	1.00	288,340.00	76	65.77	3,573,684.87
<b>Agency Total</b>	<b>72</b>	<b>64.77</b>	<b>3,285,344.87</b>	<b>4</b>	<b>1.00</b>	<b>288,340.00</b>	<b>76</b>	<b>65.77</b>	<b>3,573,684.87</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,128,113.60	2	2.00	241,890.48	82	81.00	4,370,004.08
<b>Agency Total</b>	<b>80</b>	<b>79.00</b>	<b>4,128,113.60</b>	<b>2</b>	<b>2.00</b>	<b>241,890.48</b>	<b>82</b>	<b>81.00</b>	<b>4,370,004.08</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
<b>Agency Total</b>	<b>76</b>	<b>75.00</b>	<b>3,970,990.40</b>	<b>9</b>	<b>3.00</b>	<b>716,310.40</b>	<b>85</b>	<b>78.00</b>	<b>4,687,300.80</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,095,717.20	7	6.80	1,342,248.44	136	135.80	8,437,965.64
<b>Agency Total</b>	<b>129</b>	<b>129.00</b>	<b>7,095,717.20</b>	<b>7</b>	<b>6.80</b>	<b>1,342,248.44</b>	<b>136</b>	<b>135.80</b>	<b>8,437,965.64</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,987	6,658.80	329,282,590.47	286	159.98	26,785,517.20	7,273	6,818.78	356,068,107.67
<b>DEPARTMENT TOTALS</b>	<b>6,987</b>	<b>6,658.80</b>	<b>329,282,590.47</b>	<b>286</b>	<b>159.98</b>	<b>26,785,517.20</b>	<b>7,273</b>	<b>6,818.78</b>	<b>356,068,107.67</b>

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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,482	3,399.00	150,461,408.70	68	60.00	4,592,632.72	3,550	3,459.00	155,054,041.42
<b>Agency Total</b>	<b>3,482</b>	<b>3,399.00</b>	<b>150,461,408.70</b>	<b>68</b>	<b>60.00</b>	<b>4,592,632.72</b>	<b>3,550</b>	<b>3,459.00</b>	<b>155,054,041.42</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,482	3,399.00	150,461,408.70	68	60.00	4,592,632.72	3,550	3,459.00	155,054,041.42
<b>DEPARTMENT TOTALS</b>	<b>3,482</b>	<b>3,399.00</b>	<b>150,461,408.70</b>	<b>68</b>	<b>60.00</b>	<b>4,592,632.72</b>	<b>3,550</b>	<b>3,459.00</b>	<b>155,054,041.42</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,824,908.80	7	7.00	709,957.56	35	34.00	2,534,866.36
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>1,824,908.80</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>35</b>	<b>34.00</b>	<b>2,534,866.36</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9,384,440.00	1	1.00	103,563.20	166	163.00	9,488,003.20
<b>Agency Total</b>	<b>165</b>	<b>162.00</b>	<b>9,384,440.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>163.00</b>	<b>9,488,003.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,902,286.40	1	1.00	107,640.00	48	48.00	3,009,926.40
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>2,902,286.40</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>48.00</b>	<b>3,009,926.40</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,616,660.80	1	1.00	109,140.20	40	40.00	2,725,801.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,616,660.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>40.00</b>	<b>2,725,801.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	275.00	16,728,296.00	10	10.00	1,030,300.96	289	285.00	17,758,596.96
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>275.00</b>	<b>16,728,296.00</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>289</b>	<b>285.00</b>	<b>17,758,596.96</b>

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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	660.00	36,197,360.94	30	10.00	1,806,803.18	741	670.00	38,004,164.12
<b>Agency Total</b>	<b>711</b>	<b>660.00</b>	<b>36,197,360.94</b>	<b>30</b>	<b>10.00</b>	<b>1,806,803.18</b>	<b>741</b>	<b>670.00</b>	<b>38,004,164.12</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	660.00	36,197,360.94	30	10.00	1,806,803.18	741	670.00	38,004,164.12
<b>DEPARTMENT TOTALS</b>	<b>711</b>	<b>660.00</b>	<b>36,197,360.94</b>	<b>30</b>	<b>10.00</b>	<b>1,806,803.18</b>	<b>741</b>	<b>670.00</b>	<b>38,004,164.12</b>

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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,115,368.02	15	8.00	1,048,673.86	699	677.00	41,164,041.88
<b>Agency Total</b>	<b>684</b>	<b>669.00</b>	<b>40,115,368.02</b>	<b>15</b>	<b>8.00</b>	<b>1,048,673.86</b>	<b>699</b>	<b>677.00</b>	<b>41,164,041.88</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,115,368.02	15	8.00	1,048,673.86	699	677.00	41,164,041.88
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>669.00</b>	<b>40,115,368.02</b>	<b>15</b>	<b>8.00</b>	<b>1,048,673.86</b>	<b>699</b>	<b>677.00</b>	<b>41,164,041.88</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	837.00	40,783,205.32	12	12.00	1,413,405.24	904	849.00	42,196,610.56
<b>Agency Total</b>	<b>892</b>	<b>837.00</b>	<b>40,783,205.32</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>904</b>	<b>849.00</b>	<b>42,196,610.56</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	837.00	40,783,205.32	12	12.00	1,413,405.24	904	849.00	42,196,610.56
<b>DEPARTMENT TOTALS</b>	<b>892</b>	<b>837.00</b>	<b>40,783,205.32</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>904</b>	<b>849.00</b>	<b>42,196,610.56</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,262,276.43	1	1.00	110,006.00	43	39.00	2,372,282.43
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,262,276.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>39.00</b>	<b>2,372,282.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,450,882.40	6	5.00	522,153.32	262	259.00	16,973,035.72
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>16,450,882.40</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>262</b>	<b>259.00</b>	<b>16,973,035.72</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	246.00	13,437,102.85	5	4.00	448,884.80	267	250.00	13,885,987.65
<b>Agency Total</b>	<b>262</b>	<b>246.00</b>	<b>13,437,102.85</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>267</b>	<b>250.00</b>	<b>13,885,987.65</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,793,799.20	2	1.00	169,000.00	244	241.00	12,962,799.20
<b>Agency Total</b>	<b>242</b>	<b>240.00</b>	<b>12,793,799.20</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>244</b>	<b>241.00</b>	<b>12,962,799.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	778.00	44,944,060.88	14	11.00	1,250,044.12	816	789.00	46,194,105.00
<b>DEPARTMENT TOTALS</b>	<b>802</b>	<b>778.00</b>	<b>44,944,060.88</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>816</b>	<b>789.00</b>	<b>46,194,105.00</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,389,427.20	46	0.00	450,673.60	146	100.00	6,840,100.80
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,389,427.20</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>146</b>	<b>100.00</b>	<b>6,840,100.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,190,425.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,190,425.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,183,688.00	0	0.00	0.00	39	39.00	2,183,688.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,183,688.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,183,688.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
<b>Agency Total</b>	<b>6</b>	<b>5.00</b>	<b>250,109.60</b>	<b>4</b>	<b>4.00</b>	<b>300,192.88</b>	<b>10</b>	<b>9.00</b>	<b>550,302.48</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	10,013,650.40	53	7.00	981,392.88	217	170.00	10,995,043.28
<b>DEPARTMENT TOTALS</b>	<b>164</b>	<b>163.00</b>	<b>10,013,650.40</b>	<b>53</b>	<b>7.00</b>	<b>981,392.88</b>	<b>217</b>	<b>170.00</b>	<b>10,995,043.28</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	646	644.03	24,854,046.00	2,802	2,626.89	184,830,649.13	3,448	3,270.92	209,684,695.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>646</b>	<b>644.03</b>	<b>24,854,046.00</b>	<b>2,802</b>	<b>2,626.89</b>	<b>184,830,649.13</b>	<b>3,448</b>	<b>3,270.92</b>	<b>209,684,695.13</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,481,500.80	241	168.02	6,651,865.10	291	218.02	8,133,365.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,481,500.80</b>	<b>241</b>	<b>168.02</b>	<b>6,651,865.10</b>	<b>291</b>	<b>218.02</b>	<b>8,133,365.90</b>
<b>0603 - University of New Orleans</b>									
Education Employees	59	58.90	2,104,801.00	528	483.54	31,982,794.00	587	542.44	34,087,595.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.90</b>	<b>2,104,801.00</b>	<b>528</b>	<b>483.54</b>	<b>31,982,794.00</b>	<b>587</b>	<b>542.44</b>	<b>34,087,595.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	325	325.00	11,036,261.34	906	868.78	82,214,850.33	1,231	1,193.78	93,251,111.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>325</b>	<b>325.00</b>	<b>11,036,261.34</b>	<b>906</b>	<b>868.78</b>	<b>82,214,850.33</b>	<b>1,231</b>	<b>1,193.78</b>	<b>93,251,111.67</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,289,496.00	168	128.34	5,373,739.00	215	175.34	6,663,235.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,289,496.00</b>	<b>168</b>	<b>128.34</b>	<b>5,373,739.00</b>	<b>215</b>	<b>175.34</b>	<b>6,663,235.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,814,321.60	297	225.06	11,563,785.20	364	291.66	13,378,106.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,814,321.60</b>	<b>297</b>	<b>225.06</b>	<b>11,563,785.20</b>	<b>364</b>	<b>291.66</b>	<b>13,378,106.80</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	147.45	5,285,815.60	270	263.77	19,203,542.39	420	411.22	24,489,357.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>147.45</b>	<b>5,285,815.60</b>	<b>270</b>	<b>263.77</b>	<b>19,203,542.39</b>	<b>420</b>	<b>411.22</b>	<b>24,489,357.99</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.55	1,746,688.56	146	141.21	9,611,371.00	197	190.76	11,358,059.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>49.55</b>	<b>1,746,688.56</b>	<b>146</b>	<b>141.21</b>	<b>9,611,371.00</b>	<b>197</b>	<b>190.76</b>	<b>11,358,059.56</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	128	128.00	4,764,036.55	516	490.52	47,835,107.69	644	618.52	52,599,144.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>4,764,036.55</b>	<b>516</b>	<b>490.52</b>	<b>47,835,107.69</b>	<b>644</b>	<b>618.52</b>	<b>52,599,144.24</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	51.00	1,615,868.78	447	354.15	19,003,927.90	499	405.15	20,619,796.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.00</b>	<b>1,615,868.78</b>	<b>447</b>	<b>354.15</b>	<b>19,003,927.90</b>	<b>499</b>	<b>405.15</b>	<b>20,619,796.68</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>86,480.42</b>	<b>15</b>	<b>15.00</b>	<b>1,706,440.00</b>	<b>18</b>	<b>18.00</b>	<b>1,792,920.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	297	290.50	9,142,878.42	1,062	1,053.00	45,717,393.80	1,359	1,343.50	54,860,272.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>297</b>	<b>290.50</b>	<b>9,142,878.42</b>	<b>1,062</b>	<b>1,053.00</b>	<b>45,717,393.80</b>	<b>1,359</b>	<b>1,343.50</b>	<b>54,860,272.22</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,084,642.91	274	262.09	10,311,887.84	345	333.09	12,396,530.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,084,642.91</b>	<b>274</b>	<b>262.09</b>	<b>10,311,887.84</b>	<b>345</b>	<b>333.09</b>	<b>12,396,530.75</b>
<b>0618 - SU Shreveport</b>									
Education Employees	43	39.00	1,264,789.76	259	201.17	7,650,589.13	302	240.17	8,915,378.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>1,264,789.76</b>	<b>259</b>	<b>201.17</b>	<b>7,650,589.13</b>	<b>302</b>	<b>240.17</b>	<b>8,915,378.89</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	4,842,718.40	392	282.80	10,344,386.05	564	454.80	15,187,104.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>4,842,718.40</b>	<b>392</b>	<b>282.80</b>	<b>10,344,386.05</b>	<b>564</b>	<b>454.80</b>	<b>15,187,104.45</b>
<b>0623 - Grambling State University</b>									
Education Employees	76	74.00	2,325,148.93	314	312.00	18,492,771.05	390	386.00	20,817,919.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>74.00</b>	<b>2,325,148.93</b>	<b>314</b>	<b>312.00</b>	<b>18,492,771.05</b>	<b>390</b>	<b>386.00</b>	<b>20,817,919.98</b>
<b>0625 - La Tech University</b>									
Education Employees	225	224.00	6,319,019.20	789	749.81	48,530,727.33	1,014	973.81	54,849,746.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>6,319,019.20</b>	<b>789</b>	<b>749.81</b>	<b>48,530,727.33</b>	<b>1,014</b>	<b>973.81</b>	<b>54,849,746.53</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	125	121.25	3,508,616.80	434	429.53	24,870,475.02	559	550.78	28,379,091.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>121.25</b>	<b>3,508,616.80</b>	<b>434</b>	<b>429.53</b>	<b>24,870,475.02</b>	<b>559</b>	<b>550.78</b>	<b>28,379,091.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.50	5,460,972.58	562	497.21	32,051,720.97	737	670.71	37,512,693.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>173.50</b>	<b>5,460,972.58</b>	<b>562</b>	<b>497.21</b>	<b>32,051,720.97</b>	<b>737</b>	<b>670.71</b>	<b>37,512,693.55</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,444,320.60	570	524.40	30,640,202.89	709	663.40	35,084,523.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>139.00</b>	<b>4,444,320.60</b>	<b>570</b>	<b>524.40</b>	<b>30,640,202.89</b>	<b>709</b>	<b>663.40</b>	<b>35,084,523.49</b>
<b>0634 - Southeastern La University</b>									
Education Employees	302	298.19	8,838,311.46	764	739.00	45,488,101.56	1,066	1,037.19	54,326,413.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>302</b>	<b>298.19</b>	<b>8,838,311.46</b>	<b>764</b>	<b>739.00</b>	<b>45,488,101.56</b>	<b>1,066</b>	<b>1,037.19</b>	<b>54,326,413.02</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	544	525.80	16,236,827.57	1,395	1,395.00	98,167,358.20	1,939	1,920.80	114,404,185.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>544</b>	<b>525.80</b>	<b>16,236,827.57</b>	<b>1,395</b>	<b>1,395.00</b>	<b>98,167,358.20</b>	<b>1,939</b>	<b>1,920.80</b>	<b>114,404,185.77</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	135.00	5,311,298.72	1,126	669.98	32,798,674.70	1,309	804.98	38,109,973.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>135.00</b>	<b>5,311,298.72</b>	<b>1,126</b>	<b>669.98</b>	<b>32,798,674.70</b>	<b>1,309</b>	<b>804.98</b>	<b>38,109,973.42</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	13.00	335,488.80	104	91.62	4,297,340.98	118	104.62	4,632,829.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>335,488.80</b>	<b>104</b>	<b>91.62</b>	<b>4,297,340.98</b>	<b>118</b>	<b>104.62</b>	<b>4,632,829.78</b>
<b>0644 - Bossier Community College</b>									
Education Employees	86	55.00	2,629,031.60	563	268.66	13,102,157.67	649	323.66	15,731,189.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>86</b>	<b>55.00</b>	<b>2,629,031.60</b>	<b>563</b>	<b>268.66</b>	<b>13,102,157.67</b>	<b>649</b>	<b>323.66</b>	<b>15,731,189.27</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	43	43.00	2,521,126.40	189	178.00	12,130,843.40	232	221.00	14,651,969.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>2,521,126.40</b>	<b>189</b>	<b>178.00</b>	<b>12,130,843.40</b>	<b>232</b>	<b>221.00</b>	<b>14,651,969.80</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	11	11.00	331,073.60	83	59.06	2,931,605.45	94	70.06	3,262,679.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>331,073.60</b>	<b>83</b>	<b>59.06</b>	<b>2,931,605.45</b>	<b>94</b>	<b>70.06</b>	<b>3,262,679.05</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	12.50	376,584.00	117	97.99	4,753,231.28	130	110.49	5,129,815.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.50</b>	<b>376,584.00</b>	<b>117</b>	<b>97.99</b>	<b>4,753,231.28</b>	<b>130</b>	<b>110.49</b>	<b>5,129,815.28</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	540,883.20	225	179.38	8,719,842.74	243	197.38	9,260,725.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>540,883.20</b>	<b>225</b>	<b>179.38</b>	<b>8,719,842.74</b>	<b>243</b>	<b>197.38</b>	<b>9,260,725.94</b>

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<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	204,401.60	174	92.35	4,004,590.57	181	99.35	4,208,992.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>204,401.60</b>	<b>174</b>	<b>92.35</b>	<b>4,004,590.57</b>	<b>181</b>	<b>99.35</b>	<b>4,208,992.17</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	23.00	726,127.20	180	160.79	8,332,677.21	203	183.79	9,058,804.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>726,127.20</b>	<b>180</b>	<b>160.79</b>	<b>8,332,677.21</b>	<b>203</b>	<b>183.79</b>	<b>9,058,804.41</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	267,176.00	281	220.65	9,259,724.71	288	227.65	9,526,900.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>267,176.00</b>	<b>281</b>	<b>220.65</b>	<b>9,259,724.71</b>	<b>288</b>	<b>227.65</b>	<b>9,526,900.71</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	66	66.00	2,028,390.00	415	319.46	14,955,891.95	481	385.46	16,984,281.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,028,390.00</b>	<b>415</b>	<b>319.46</b>	<b>14,955,891.95</b>	<b>481</b>	<b>385.46</b>	<b>16,984,281.95</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	189	102.05	4,582,638.61	194	107.05	4,746,487.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>189</b>	<b>102.05</b>	<b>4,582,638.61</b>	<b>194</b>	<b>107.05</b>	<b>4,746,487.61</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	16	16.00	560,060.80	278	233.50	10,862,079.59	294	249.50	11,422,140.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>560,060.80</b>	<b>278</b>	<b>233.50</b>	<b>10,862,079.59</b>	<b>294</b>	<b>249.50</b>	<b>11,422,140.39</b>

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**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/1/2018

**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	153	149.23	12,051,646.41	153	149.23	12,051,646.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>149.23</b>	<b>12,051,646.41</b>	<b>153</b>	<b>149.23</b>	<b>12,051,646.41</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,239</b>	<b>4,110.27</b>	<b>136,543,054.20</b>	<b>17,246</b>	<b>15,052.01</b>	<b>937,061,837.01</b>	<b>21,485</b>	<b>19,162.28</b>	<b>1,073,604,891.21</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,239</b>	<b>4,110.27</b>	<b>136,543,054.20</b>	<b>17,246</b>	<b>15,052.01</b>	<b>937,061,837.01</b>	<b>21,485</b>	<b>19,162.28</b>	<b>1,073,604,891.21</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>114,852.51</b>	<b>51</b>	<b>47.20</b>	<b>5,127,661.16</b>	<b>54</b>	<b>50.20</b>	<b>5,242,513.67</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	274.00	10,586,689.73	114	84.90	6,933,169.51	388	358.90	17,519,859.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>274</b>	<b>274.00</b>	<b>10,586,689.73</b>	<b>114</b>	<b>84.90</b>	<b>6,933,169.51</b>	<b>388</b>	<b>358.90</b>	<b>17,519,859.24</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	277.00	10,701,542.24	165	132.10	12,060,830.67	442	409.10	22,762,372.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>277.00</b>	<b>10,701,542.24</b>	<b>165</b>	<b>132.10</b>	<b>12,060,830.67</b>	<b>442</b>	<b>409.10</b>	<b>22,762,372.91</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>766,736.36</b>	<b>11</b>	<b>11.00</b>	<b>817,613.16</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	419.50	25,594,369.16	39	39.00	4,429,242.22	491	458.50	30,023,611.38
<b>Agency Total</b>	<b>452</b>	<b>419.50</b>	<b>25,594,369.16</b>	<b>39</b>	<b>39.00</b>	<b>4,429,242.22</b>	<b>491</b>	<b>458.50</b>	<b>30,023,611.38</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	86.50	5,135,140.30	90	86.50	5,135,140.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>86.50</b>	<b>5,135,140.30</b>	<b>90</b>	<b>86.50</b>	<b>5,135,140.30</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	72	72.00	4,216,282.46	74	74.00	4,299,628.06
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>83,345.60</b>	<b>72</b>	<b>72.00</b>	<b>4,216,282.46</b>	<b>74</b>	<b>74.00</b>	<b>4,299,628.06</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	422.50	25,728,591.56	211	207.50	14,547,401.34	666	630.00	40,275,992.90
<b>DEPARTMENT TOTALS</b>	<b>455</b>	<b>422.50</b>	<b>25,728,591.56</b>	<b>211</b>	<b>207.50</b>	<b>14,547,401.34</b>	<b>666</b>	<b>630.00</b>	<b>40,275,992.90</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	3,527,794.96	162	149.00	8,517,525.74	279	257.00	12,045,320.70
<b>Agency Total</b>	<b>117</b>	<b>108.00</b>	<b>3,527,794.96</b>	<b>162</b>	<b>149.00</b>	<b>8,517,525.74</b>	<b>279</b>	<b>257.00</b>	<b>12,045,320.70</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	5,048,618.12	56	45.00	3,063,973.90	218	201.00	8,112,592.02
<b>Agency Total</b>	<b>162</b>	<b>156.00</b>	<b>5,048,618.12</b>	<b>56</b>	<b>45.00</b>	<b>3,063,973.90</b>	<b>218</b>	<b>201.00</b>	<b>8,112,592.02</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	114	85.50	4,153,283.42	123	94.50	4,480,507.98
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>327,224.56</b>	<b>114</b>	<b>85.50</b>	<b>4,153,283.42</b>	<b>123</b>	<b>94.50</b>	<b>4,480,507.98</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	83,179.98	81	30.00	2,817,215.18	82	31.00	2,900,395.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>83,179.98</b>	<b>81</b>	<b>30.00</b>	<b>2,817,215.18</b>	<b>82</b>	<b>31.00</b>	<b>2,900,395.16</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,855,434.40</b>	<b>6</b>	<b>6.00</b>	<b>601,848.00</b>	<b>56</b>	<b>54.50</b>	<b>3,457,282.40</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	91	74.70	4,246,957.26	98	81.70	4,566,597.26
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,640.00</b>	<b>91</b>	<b>74.70</b>	<b>4,246,957.26</b>	<b>98</b>	<b>81.70</b>	<b>4,566,597.26</b>

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**EDUCATION - OTHER**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	329.50	12,161,892.02	510	390.20	23,400,803.50	856	719.70	35,562,695.52
<b>DEPARTMENT TOTALS</b>	<b>346</b>	<b>329.50</b>	<b>12,161,892.02</b>	<b>510</b>	<b>390.20</b>	<b>23,400,803.50</b>	<b>856</b>	<b>719.70</b>	<b>35,562,695.52</b>

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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,260,691.20	12	12.00	752,991.46	78	77.00	4,013,682.66
<b>Agency Total</b>	<b>66</b>	<b>65.00</b>	<b>3,260,691.20</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>83</b>	<b>82.00</b>	<b>4,238,682.76</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,260,691.20	12	12.00	752,991.46	78	77.00	4,013,682.66
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,260,691.20</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>83</b>	<b>82.00</b>	<b>4,238,682.76</b>

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**AGRICULTURE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	514.00	25,164,180.60	45	44.00	4,119,956.88	577	558.00	29,284,137.48
<b>Agency Total</b>	<b>532</b>	<b>514.00</b>	<b>25,164,180.60</b>	<b>45</b>	<b>44.00</b>	<b>4,119,956.88</b>	<b>577</b>	<b>558.00</b>	<b>29,284,137.48</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	514.00	25,164,180.60	45	44.00	4,119,956.88	577	558.00	29,284,137.48
<b>DEPARTMENT TOTALS</b>	<b>532</b>	<b>514.00</b>	<b>25,164,180.60</b>	<b>45</b>	<b>44.00</b>	<b>4,119,956.88</b>	<b>577</b>	<b>558.00</b>	<b>29,284,137.48</b>

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**JUSTICE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	460.08	28,701,259.96	474	460.08	28,701,259.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>460.08</b>	<b>28,701,259.96</b>	<b>474</b>	<b>460.08</b>	<b>28,701,259.96</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	460.08	28,701,259.96	474	460.08	28,701,259.96
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>460.08</b>	<b>28,701,259.96</b>	<b>474</b>	<b>460.08</b>	<b>28,701,259.96</b>

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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,928,169.20	27	26.00	3,352,331.84	224	217.00	14,280,501.04
<b>Agency Total</b>	<b>197</b>	<b>191.00</b>	<b>10,928,169.20</b>	<b>27</b>	<b>26.00</b>	<b>3,352,331.84</b>	<b>224</b>	<b>217.00</b>	<b>14,280,501.04</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,928,169.20	27	26.00	3,352,331.84	224	217.00	14,280,501.04
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>191.00</b>	<b>10,928,169.20</b>	<b>27</b>	<b>26.00</b>	<b>3,352,331.84</b>	<b>224</b>	<b>217.00</b>	<b>14,280,501.04</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>11</b>	<b>10.00</b>	<b>779,041.90</b>	<b>14</b>	<b>13.00</b>	<b>934,230.70</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>11</b>	<b>10.00</b>	<b>779,041.90</b>	<b>14</b>	<b>13.00</b>	<b>934,230.70</b>

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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	282.00	17,510,412.40	21	13.60	1,379,295.84	456	295.60	18,889,708.24
<b>Agency Total</b>	<b>435</b>	<b>282.00</b>	<b>17,510,412.40</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>456</b>	<b>295.60</b>	<b>18,889,708.24</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	282.00	17,510,412.40	21	13.60	1,379,295.84	456	295.60	18,889,708.24
<b>DEPARTMENT TOTALS</b>	<b>435</b>	<b>282.00</b>	<b>17,510,412.40</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>456</b>	<b>295.60</b>	<b>18,889,708.24</b>

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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	21	9.00	1,362,912.98	69	52.00	4,325,157.46
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>2,962,244.48</b>	<b>21</b>	<b>9.00</b>	<b>1,362,912.98</b>	<b>69</b>	<b>52.00</b>	<b>4,325,157.46</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	21	9.00	1,362,912.98	69	52.00	4,325,157.46
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>2,962,244.48</b>	<b>21</b>	<b>9.00</b>	<b>1,362,912.98</b>	<b>69</b>	<b>52.00</b>	<b>4,325,157.46</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,909	1,852.37	121,339,252.94	1,364	1,293.50	64,955,566.14	3,273	3,145.87	186,294,819.08
VETERANS AFFAIRS	836	765.00	27,147,001.96	5	5.00	499,493.28	841	770.00	27,646,495.24
ECONOMIC DEVELOPMENT	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
CRT	645	484.00	21,793,543.46	32	19.00	1,619,623.46	677	503.00	23,413,166.92
DOTD	4,150	4,145.00	200,744,790.74	17	17.00	1,827,959.38	4,167	4,162.00	202,572,750.12
DPSC - CORRECTIONS	4,850	4,682.00	208,779,540.02	65	65.00	7,500,772.76	4,915	4,747.00	216,280,312.78
DPSC - PUBLIC SAFETY	2,565	2,466.00	152,095,198.16	100	75.30	6,444,804.60	2,665	2,541.30	158,540,002.76
DYS-OFF OF JUV JUST	745	734.00	33,451,606.76	72	62.00	4,256,672.16	817	796.00	37,708,278.92
LDH	6,987	6,658.80	329,282,590.47	286	159.98	26,785,517.20	7,273	6,818.78	356,068,107.67
DCFS	3,482	3,399.00	150,461,408.70	68	60.00	4,592,632.72	3,550	3,459.00	155,054,041.42
DNR	279	275.00	16,728,296.00	10	10.00	1,030,300.96	289	285.00	17,758,596.96
REVENUE	711	660.00	36,197,360.94	30	10.00	1,806,803.18	741	670.00	38,004,164.12
DEQ	684	669.00	40,115,368.02	15	8.00	1,048,673.86	699	677.00	41,164,041.88
LWC	892	837.00	40,783,205.32	12	12.00	1,413,405.24	904	849.00	42,196,610.56
WILDLIFE & FISHERIES	802	778.00	44,944,060.88	14	11.00	1,250,044.12	816	789.00	46,194,105.00
CIVIL SERVICE AGENCIES	164	163.00	10,013,650.40	53	7.00	981,392.88	217	170.00	10,995,043.28
HIGHER EDUCATION	4,239	4,110.27	136,543,054.20	17,246	15,052.01	937,061,837.01	21,485	19,162.28	1,073,604,891.21
HEALTH CARE SERVICES	277	277.00	10,701,542.24	165	132.10	12,060,830.67	442	409.10	22,762,372.91
EDUCATION	455	422.50	25,728,591.56	211	207.50	14,547,401.34	666	630.00	40,275,992.90
EDUCATION - OTHER	346	329.50	12,161,892.02	510	390.20	23,400,803.50	856	719.70	35,562,695.52
PUBLIC SERVICE COMM	66	65.00	3,260,691.20	17	17.00	977,991.56	83	82.00	4,238,682.76
AGRICULTURE	532	514.00	25,164,180.60	45	44.00	4,119,956.88	577	558.00	29,284,137.48
JUSTICE	0	0.00	0.00	474	460.08	28,701,259.96	474	460.08	28,701,259.96
INSURANCE	197	191.00	10,928,169.20	27	26.00	3,352,331.84	224	217.00	14,280,501.04
LIEUTENANT GOVERNOR	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
SECRETARY OF STATE	435	282.00	17,510,412.40	21	13.60	1,379,295.84	456	295.60	18,889,708.24
TREASURY	48	43.00	2,962,244.48	21	9.00	1,362,912.98	69	52.00	4,325,157.46
<b>TOTALS</b>	<b>36,359</b>	<b>34,863.44</b>	<b>1,682,536,984.67</b>	<b>20,939</b>	<b>18,224.27</b>	<b>1,158,810,859.36</b>	<b>57,298</b>	<b>53,087.71</b>	<b>2,841,347,844.03</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,516	4,387.27	147,244,596.44	17,411	15,184.11	949,122,667.68	21,927	19,571.38	1,096,367,264.12
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,843	30,476.17	1,535,292,388.23	3,518	3,030.16	209,243,191.28	35,361	33,506.33	1,744,535,579.51
<b>TOTALS</b>	<b>36,359</b>	<b>34,863.44</b>	<b>1,682,536,984.67</b>	<b>20,939</b>	<b>18,224.27</b>	<b>1,158,810,859.36</b>	<b>57,298</b>	<b>53,087.71</b>	<b>2,841,347,844.03</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,359</b>	<b>34,863.44</b>	<b>1,682,536,984.67</b>	<b>20,929</b>	<b>18,214.27</b>	<b>1,158,365,858.96</b>	<b>57,288</b>	<b>53,077.71</b>	<b>2,840,902,843.63</b>
Employees with In-State Resident	33,084		1,568,188,430.15	13,100		702,675,207.81	46,184		2,270,863,637.96
Employees with Out-of State Resident	1,067		38,921,901.12	285		11,685,982.98	1,352		50,607,884.10
Employees with Unknown Resident	2,208		75,426,653.40	7,554		444,449,668.57	9,762		519,876,321.97